



CURRY COUNTY BOARD OF COMMISSIONERS

Date Approved:

May 11, 2021

Hearing Room, Courthouse Annex
94235 Moore Street, Gold Beach, Oregon

www.co.curry.or.us

MINUTES BUDGET COMMITTEE MEETING

February 3, 2021

Please Note: For detailed information on any agenda item, refer to Audio/Video.

1. CALL TO ORDER & PLEDGE OF ALLEGIANCE

Chair Alcorn called the meeting to order at 9:01 a.m. Present were Chair Brad Alcorn, Budget Committee Member Court Boice, Budget Committee Member John Herzog, and Budget Committee Member Christopher Paasch

Also present were County Counsel John Huttel, Director of County Operations Brad Rueckert, and Administrative Assistant John T. Jezuit

The Pledge was recited by all.

2. ADOPTION/AMENDMENT OF THE AGENDA

Motion by Paasch, seconded by Herzog, to approve agenda as written. Motion carried unanimously.

3. PUBLIC COMMENTS

None

4. MID-YEAR BUDGET REVIEW

A. Code Enforcement, Dave Fortman

Fortman stated Code Enforcement is not a money-making business; noted, through dog licensing and property registration, Code Enforcement creates revenues for other departments; and observed Code Enforcement deals with chronic issues such as squatters. A discussion with Alcorn; Boice; Fortman; Herzog; Jim Kolen, Assessor; and Rueckert about animal shelters and property registration ensued.

B. Planning - Becky Crockett

Crockett compared 2020 to 2019 and noted there was an increase in applications and a decrease in expenditures.

C. Building – Marc Bangma

Penny Hudgens, Office Manager, stated the Building department is down a little in permits issued and expenses are pretty much in line.

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Curry County Strategic Plan:

1. Financial Stability 2. Economic Development 3. Quality of Life 4. Public Trust 5. Infrastructure

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D. Economic Development – Summer Matteson

Matteson spoke about details of Economic Development funds, budget line items, TLT (Transient Lodging Tax) revenues, and the impact of COVID-19 pandemic on the Economic Development budget. Boice, Herzog, Matteson, and Paasch further discussed the topics.

E. Fair – Kaitlyn Coleman

Rueckert stated Coleman unable to be here. Paasch, speaking as the Fair Commissioner Liaison, noted this budget season will be an anomaly and observed there is a lot of maintenance and upkeep taking place. Huttli noted there is no entity called the Event Center. Alcorn, Boice, Herzog, Huttli, Paasch, and Rueckert discussed Fair issues.

F. Public Health – Sherri Ward

Ward spoke about the Public Health budget, staffing and contact tracing.

G. Clerk

Shelley Denney, Chief Deputy Clerk, spoke about grants and noted revenues are anticipated to be more than expected.

H. Public Transit – Kathryn Bernhardt

Bernhardt handed out the current budget, noted services provided, and spoke about future plans. A discussion with Bernhardt, Boice, Herzog, and Huttli followed.

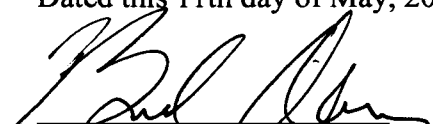
I. Director of Operations – Brad Rueckert


Rueckert spoke about Administrative Services, Finance, Information Technology, Water Safety, Cornerstone Preservation Fund, GIS (Geographic Information Systems), and Suicide Prevention funds. A discussion about revenues and expenses with Alcorn; Boice; Herzog; Huttli; Jim Kolen, Assessor; Paasch; and Rueckert followed.

5. ADJOURN


Chair Alcorn adjourned the meeting at 11:20 a.m.

Dated this 11th day of May, 2021.


Brad Alcorn, Chair


Court Boice, Member 5-21-20


John Herzog, Member


Christopher S Paasch, Member

Vacant
Vice Chair

Vacant
Member

Minutes prepared by: John Jezuit, Administrative Assistant

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