



## **CURRY COUNTY BOARD OF COMMISSIONERS BUDGET COMMITTEE MEETING**

Wednesday, February 3, 2021 – 9:00 AM

Hearing Room, Courthouse Annex

94235 Moore Street, Gold Beach, Oregon

[www.co.curry.or.us](http://www.co.curry.or.us)

***In order to maintain social distancing, yet encourage public participation, the public is invited to watch the meetings on Time Warner Channel 182 or YouTube - Curry County Civic and e-mail public comments during the meeting to [BOC\\_Office@co.curry.or.us](mailto:BOC_Office@co.curry.or.us).***

***Curry County does not discriminate against individuals with disabilities and all public meetings are held in accessible locations. Auxiliary aids will be provided upon request with 48 hours advance notification.***

### **AGENDA**

*Items may be taken out of sequence to accommodate staff availability and the public.*

*For public comment, a completed speaker's slip must be submitted prior to start of the meeting*

#### **1. CALL TO ORDER & PLEDGE OF ALLEGIANCE**

#### **2. ADOPTION/AMENDMENT OF THE AGENDA**

#### **3. PUBLIC COMMENTS (3 minutes per person)**

#### **4. MID-YEAR BUDGET REVIEW**

- A. 9:15-9:30 – Counsel, John HuttI
  - Court Mediation (p. 59)
  - State Court Security (p.60)
  - Solid Waste (p.61)
  - Port Orford Landfill Trust (p.62)
  - County Counsel (p. 106-107)
  
- B. 9:30-9:45 – Code Enforcement, Dave Fortman
  - Code Enforcement (p 75-76)
  
- C. 9:45 – 10:00 – Planning - Becky Crockett
  - Planning (p.70-71)
  - Private Septic/DEQ (Department of Environmental Quality) (p.74)
  
- D. 10:00-10:15 Break
  
- E. 10:15-10:30 – Building – Marc Bangma
  - Building (p.72-73)

Curry County Strategic Plan:

1. Financial Stability
2. Economic Development
3. Quality of Life
4. Public Trust
5. Infrastructure

- F. 10:30-10:45 – Economic Development – Summer Matteson
  - Economic Development (p.81-82)
  - Transient Lodging Tax (p.64)
  
- G. 10:45-11:00 – Fair – Kaitlyn Coleman
  - Administration (p.65-67)
  - Fair Operations (p. 68-69)
  
- H. 11:00-11:15 – Public Health – Sherrié Ward
  - Administration (p.92-93)
  - Environmental (p.94-95)
  - Family Services / WIC (Women, Infants, Children) (p.96-97)
  - Emergency Preparedness (p.98)
  - Mental Health (p.99)
  
- I. 11:15-11:30 - Clerk
  - BOPTA (Board of Property Tax Appeals) ( p.1-3)
  - Elections (p.4-5)
  - Recording (p.14-15)
  
- J. 11:30-11:45 - Public Transit – Kathryn Bernhardt
  - Public Transit (p.119)
  
- K. 11:45 – 12:00 – Director of Operations – Brad Rueckert
  - Administrative Services
    - Non-Departmental (p.2-3)
    - PEG (Public Education Government) Access(p.63)
    - Commissioners’ Office (p.100-101)
    - BOC (Board of Commissioners) Office (p.102-103)
    - Information Technology (p.110)
  - Finance
    - Accounting (p.104-105)
    - Finance – Payroll/Personnel (p.108-109)
    - Unemployment Expense Reserve (p. 129)
    - PERS (Public Employees Retirement System) Reserve (p.130)
  - Information Technology (p.110)
  - Water Safety (p.88)
  - Surveyor (p.77-78)
  - Cornerstone Preservation Fund (p.32) (p.79)
  - GIS (Geographic Information Systems) Operations (p.80)
  - Suicide Prevention (p.124)

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