



CURRY COUNTY BOARD OF COMMISSIONERS

Date Approved:

May 11, 2021

Hearing Room, Courthouse Annex
94235 Moore Street, Gold Beach, Oregon
www.co.curry.or.us

MINUTES BUDGET COMMITTEE MEETING

February 2, 2021

Please Note: For detailed information on any agenda item, refer to Audio/Video.

1. CALL TO ORDER & PLEDGE OF ALLEGIANCE

Chair Boice called the meeting to order at 9:05 a.m. Present were Chair Brad Alcorn, Budget Committee Member Court Boice, Budget Committee Member John Herzog, and Budget Committee Member Christopher Paasch

Also present were County Counsel John Huttel, Director of County Operations Brad Rueckert, and Administrative Assistant John T. Jezuit

The Pledge was recited by all.

2. ADOPTION/AMENDMENT OF THE AGENDA

Motion by Paasch, seconded by Herzog, to adopt agenda as written. Motion carried unanimously.

3. PUBLIC COMMENTS

None

4. MID-YEAR BUDGET REVIEW

A. Sheriff, John Ward

Ward stated the Sheriff's Department is within their budget, observed he does not anticipate any revenues coming in, and noted a Sno-Cat, with trailer, has been ordered. A detailed discussion about jail medical expenses, future deputy needs, and the K-9 Unit with Alcorn, Boice, Herzog, Captain McDonald, and Ward ensued.

B. Assessor, Jim Kolen

Kolen spoke about tax revenues collected as of December 31, 2020, noted the impact of COVID-19 restrictions on travel, commented on the CAFFA (County Assessment Function Funding Assistance) Grant, and mentioned the Amnesty Program.

C. Treasurer, David Barnes

Barnes stated the department is on budget and strongly noted a Deputy Treasurer is needed as it is fiscally not prudent to have only one (1) person in the Treasurer's job.

D. District Attorney, Josh Spansail

Josh Spansail stated the District Attorney's office is well within budget and spoke in detail about the Law Library, Victim's Assistance Fund, VOCA (Victims of Crime Act) Grants and D-SART (Domestic and Sexual Assault Team) Victims Assistance.

For detailed information on any agenda item please refer to Audio/Video

E. Juvenile, Wendy Lang

Lang observed not a lot of changes in the Juvenile Department budget, commented on the impact of the COVID-19 pandemic on revenue, noted any kids who need treatment go to Josephine County, stated ODOT (Oregon Department of Transportation) has given a grant to continue the Litter Patrol, and remarked she does not see an issue with the Brookings office.

F. Veteran’s Services, Anthony Vouidy

Vouidy stated the Veteran’s Service budget is budget cut and dried and spoke about the condition of Railroad Ave building.

G. Roads, Richard Christensen

Christensen spoke about Road Department operations, the vehicle replacement program, self-insurance, and communication towers operation and maintenance. A discussion with Boice, Christensen, Herzog and Paasch followed.

H. Facilities Maintenance, Chet Brewer

Brewer stated there is nothing he is worried about at this point in time and spoke about building repair.

I. Parks, Anthony DeRock

DeRock spoke about County Parks and anticipated revenues.

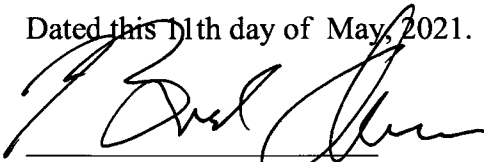
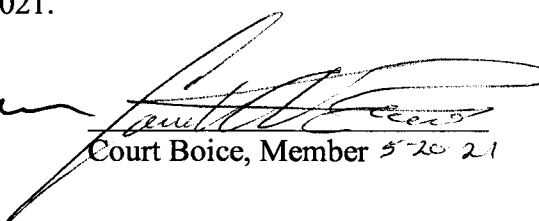
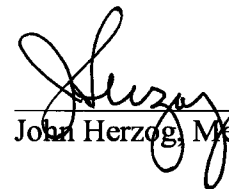

J. Counsel, John Huttel

Huttel spoke about the County Counsel budget, Legal Assistant Brenda Starbird’s retirement and his retirement effective March 31, 2021.

5. ADJOURN

Chair Alcorn adjourned the meeting at 11:22 a.m.

Dated this 11th day of May, 2021.

 _____ Brad Alcorn, Chair	 _____ Court Boice, Member 5-20-21	 _____ John Herzog, Member
 _____ Christopher S Paasch, Member	_____ Vacant Vice Chair	_____ Vacant Member

Minutes prepared by: John Jezuit, Administrative Assistant

For detailed information on any agenda item please refer to Audio/Video
Curry County Strategic Plan:

1. Financial Stability
2. Economic Development
3. Quality of Life
4. Public Trust
5. Infrastructure