



## CURRY COUNTY BOARD OF COMMISSIONERS

**Approval Date:**

**June 15, 2020**

Commissioners' Hearing Room, Courthouse Annex  
94235 Moore Street, Gold Beach, Oregon

[www.co.curry.or.us](http://www.co.curry.or.us)

### BUDGET COMMITTEE MEETING

April 20, 2020

#### 1. CALL TO ORDER & PLEDGE OF ALLEGIANCE

The meeting was called to order by Chair Alcorn at 9:15 a.m. Present were Chair Brad Alcorn, Vice Chair Richard Thode, Budget Committee Member Court Boice, Budget Committee Member Sue Gold, Budget Committee Member Christopher Paasch, and Budget Committee Member Wayne Richards, .

Also present: Legal Counsel John Hutt, Director of County Operations Julie Schmelzer, and Administrative Assistant John Jezuit

The Pledge was recited by all.

#### 2. BUDGET ORIENTATION

Schmelzer, using a PowerPoint presentation, spoke at length about the budget process - -

- Addressed remote participation (due to COVID-19 pandemic);
- Described the budget committee's role;
- Stated because the County does not have a Finance Director nor a County Accountant, the County contracted with Summer Sears, CPA, LLC, to consult on the budget;
- Observed Sears has been integral to the process and her services have been invaluable;
- Explained the presentation will be a summary of the changes in the 2020-2021 budget compared to the 2019-2020 budget;
- Displayed the County's organizational chart;
- Stated the five (5) Strategic Plan goals were used in preparing the budget;
- Summarized the 20-21 FY budget philosophy, specifically, emphasis on what's changing in each department, improving readability, reduction in the number of funds, and using updated software to enhance efficiency and lower labor costs.

Boice asked about Sears's background.

Alcorn asked about Sears's role.

Thode asked about compliance with state laws because we do not have a Finance Director.

#### 3. BUDGET MESSAGE (SEE ATTACHED)

#### 4. DISTRIBUTE BUDGETS

Schmelzer distributed the budget books.

For detailed information on any agenda item, refer to Audio/Video.

Curry County Strategic Plan:

1. Financial Stability 2. Economic Development 3. Quality of Life 4. Public Trust 5. Infrastructure

**5. BUDGET SCHEDULE**

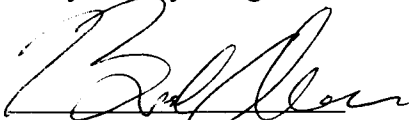
Schmelzer stated the Budget Committee will meet the next day, April 21, and if not finished, will meet on Wednesday, April 22 as well. Schmelzer also stated following the meeting members may independently tour County facilities such as the jail and transfer stations.

**6. ADJOURN**


Chair Alcorn adjourned the meeting at 9:38 a.m.

Dated this 15<sup>th</sup> day of June, 2020.

Curry County Budget Committee of 2020-2021

  
Brad Alcorn, Chair

Absent  
Richard Thode, Vice Chair

  
Court Boice, Member 6/15/20

  
Sue Gold, Member

  
Christopher S Paasch, Member

  
Wayne Richards, Member

Minutes prepared by: John Jezuit, Administrative Assistant

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