

NOTICE OF SUPPLEMENTAL BUDGET HEARING

• For supplemental budgets proposing a change in any fund's expenditures by more than 10 percent.

A public hearing on a proposed supplemental budget for Curry County, State of Oregon for the current fiscal year will be held at the Commissioners Hearing Room, Courthouse Annex, located at 94235 Moore Street, Gold Beach, Oregon 97444.

The hearing will take place on Wednesday, April 17, 2019 at 11:00 a.m.

The purpose of the hearing is to discuss the supplemental budget with interested persons.

A copy of the supplemental budget document may be inspected or obtained on or after April 17, 2019 at the County Clerk's office in the County Courthouse, 29821 Ellensburg Avenue, Gold Beach, Oregon 97444 from 9:00 a.m. to Noon and 1:00 p.m. to 4:00 p.m. weekdays.

SUMMARY OF PROPOSED BUDGET CHANGES
AMOUNTS SHOWN ARE REVISED TOTALS IN THOSE FUNDS BEING MODIFIED

FUND: 1.10 General Fund-Planning

Resource	Amount	Expenditure - indicate Org. Unit / Prog. & Activity, and Object Class.	Amount
1 Fees	0	1 Materials and Services	0
2 Rents	0	2 Personnel Services	48,650
3 Assigned Fund Balance	48,650	3	
Revised Total Fund Resources	48,650	Revised Total Fund Requirements	48,650

Explanation of change(s):

To revise General Fund-Planning to 2018-2019 expected transactions

FUND: 1.11 Commissioners Fund

Resource	Amount	Expenditure - indicate Org. Unit / Prog. & Activity, and Object Class.	Amount
1 Transfer In-General Fund	67,300	1 Materials and Services	0
2	0	2 Personnel Services	67,300
3	0	3 Capital Outl	0
Revised Total Fund Resources	67,300	Revised Total Fund Requirements	67,300

Explanation of change(s):

To revise Commissioners Fund to 2018-2019 expected transactions

FUND: 2.14 Fair-Event Center Fund

Resource	Amount	Expenditure - indicate Org. Unit / Prog. & Activity, and Object Class.	Amount
1 Rent-Fairgrounds	19,900	1 Materials and Services	0
2	0	2 Personnel Services	19,900
3	0	3 Capital Outl	0
Revised Total Fund Resources	19,900	Revised Total Fund Requirements	19,900

Explanation of change(s):

To revise Fair-Event Center Fund to 2018-2019 expected transactions

FUND: 2.20 Admin-Occupancy Fund

Resource	Amount	Expenditure - indicate Org. Unit / Prog. & Activity, and Object Class.	Amount
1 Transfer In-General Fund	18,585	1 Materials and Services	0
2	0	2 Personnel Services	18,585
3	0	3 Capital Outl	0
Revised Total Fund Resources	18,585	Revised Total Fund Requirements	18,585

Explanation of change(s):

To revise Admin-Occupancy Fund to 2018-2019 expected transactions

FUND: 2.24 Road Capital Improvement F

Resource	Amount	Expenditure - indicate Org. Unit / Prog. & Activity, and Object Class.	Amount
1	0	1 Materials and Services	(823,000)
2	0	2 Personnel Services	0
3	0	3 Transfers Out-Towers Capital Improv	823,000
Revised Total Fund Resources	0	Revised Total Fund Requirements	0

Explanation of change(s):

To revise Road Capital Improvement Fund to 2018-2019 expected transactions

FUND: 1.37 Towers Capital Improvement

Resource	Amount	Expenditure - indicate Org. Unit / Prog. & Activity, and Object Class.	Amount
1 Transfer In-Road Cap Improvem	823,000	1 Materials and Services	1,000
2	0	2 Personnel Services	0
3	0	3 Capital Outlay	822,000
Revised Total Fund Resources	823,000	Revised Total Fund Requirements	823,000

Explanation of change(s):

To revise Towers Capital Improvement Fund to 2018-2019 expected transactions